

U. S. Department of Transportation Federal Highway Administration STATE HIGHWAY CAPITAL OUTLAY AND MAINTENANCE EXPENDITURES <i>(Classified by Functional System)</i>		STATE: DELAWARE	
		YEAR ENDING (mm/yy): 06/2004	
		AREA AND FUNCTIONAL SYSTEM: Rural Minor Collector	
EXPENDITURES BY IMPROVEMENT TYPES	ON NATIONAL HIGHWAY SYSTEM	OFF NATIONAL HIGHWAY SYSTEM	TOTAL
I. CAPITAL OUTLAY			
A. NEW FACILITIES			
1. RIGHT-OF-WAY COSTS			
2. ENGINEERING COSTS			
3. CONSTRUCTION OF NEW ROADS			
4. CONSTRUCTION OF NEW BRIDGES			
5. TOTAL			
B. CAPACITY ADDITIONS TO EXISTING FACILITIES			
1. RIGHT-OF-WAY COSTS		3,438	3,438
2. ENGINEERING COSTS		35,821	35,821
3. RELOCATION WITH ADDED CAPACITY			
4. RECONSTRUCTION WITH ADDED CAPACITY			
5. MAJOR WIDENING			
6. BRIDGE REPLACEMENT WITH ADDED CAPACITY			
7. BRIDGE REHABILITATION WITH ADDED CAPACITY			
8. TOTAL		39,260	39,260
C. SYSTEM PRESERVATION			
1. RIGHT-OF-WAY COSTS			
2. ENGINEERING COSTS			
3. RELOCATION WITH NO ADDED CAPACITY			
4. RECONSTRUCTION WITH NO ADDED CAPACITY			
5. RESTORATION, REHABILITATION, & RESURFACING			
6. MINOR WIDENING		673,445	673,445
7. BRIDGE REPLACEMENT WITH NO ADDED CAPACITY			
8. BRIDGE REHABILITATION WITH NO ADDED CAPACITY		83,898	83,898
9. TOTAL		757,343	757,343
D. SYSTEM ENHANCEMENT AND OPERATION			
1. ENGINEERING COSTS			
2. SAFETY IMPROVEMENTS		12,469	12,469
3. TRAFFIC MANAGEMENT / TRAFFIC ENGINEERING			
4. ENVIRONMENTAL IMPROVEMENTS			
5. OTHER ENHANCEMENTS		2,745	2,745
6. TOTAL		15,214	15,214
E. TOTAL CAPITAL OUTLAY (Lines A + B + C + D)		811,817	811,817
II. MAINTENANCE			